# WILLOWS UNIFIED SCHOOL DISTRICT Office of the Superintendent

## **Management Report**

DATE:

May 3, 2012

AGENDA TOPIC: 2011-12 Consolidated Application for Funding Categorical Aid

Programs - Part II

PRESENTER:

Janet Perez, Director of Categorical Programs

#### **BACKGROUND INFORMATION:**

The Consolidated Application (ConApp) is used by the California Department of Education (CDE) to distribute categorical funds from various state and federal programs to Willows Unified School District.

Annually, in the spring, each local educational agency (LEA) submits Part I of the application to document participation in these programs and provide assurances that the district will comply with the legal requirements of each program. Program entitlements are determined by formulas contained in the laws that created the programs.

Part II of the application is submitted in the fall of each year and primarily contains information related to entitlements, allocations, and numbers of participants in specified programs.

\*\*Due to the new system (California Application and Reporting System - CARS) at CDE, the submission of the Consolidated Application Part II has been delayed by four months.

#### **RECOMMENDATION:**

Approval of the ConApp assures funding to the district and schools for supplemental programs/services to staff and students. Approval is recommended.

**Consolidated Application** 

Willows Unified (11 62661 0000000)

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#### 2011-12 Certification of Assurances

Submission of Certification of Assurances is required every fiscal year. A complete list of legal and program assurances for the fiscal year can be found at http://www.cde.ca.gov/fg/fo/r5/ca11assurances.asp.

#### **CDE Program Contact:**

Anne Daniels, Education Data Office, adaniels@cde.ca.gov, 916-319-0640

#### **LEA Plan**

An LEA that receives Title III funds or any LEA that receives Title I funds and is in Program Improvement Corrective Action, must certify that its LEA Plan including any Addenda to the Plan, is current and provide the local online Web address for their LEA Plan.

State Board of Education approval date	9/11/2003
LEA Plan Web Site	www.willowsunified.org

## **Consolidated Application Certification Statement**

I hereby certify that all of the applicable state and federal rules and regulations will be observed by this applicant; that to the best of my knowledge the information contained in this application is correct and complete; and I agree to have the use of these funds reviewed and/or audited according to the standards and criteria set forth in the California Department of Education's Categorical Program Monitoring (CPM) Manual. Legal assurances for all programs are accepted as the basic legal condition for the operation of selected projects and programs and copies of assurances are retained on site. I certify that we accept all assurances except for those for which a waiver has been obtained or requested. A copy of all waivers or requests is on file. I certify that actual ink signatures for this page are on file.

Authorized Representative's Full Name	Janet Perez
Authorized Representative's Title	Director of Categorical Programs
Authorized Representative Signature Date	04/27/2012

Willows Unified (11 62661 0000000)

#### **Consolidated Application**

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# 2011-12 Protected Prayer Certification

ESEA Title I, Section 9524(b) specifies federal requirements regarding constitutionally protected prayer in public elementary and secondary schools. This form meets the annual requirement and provides written certification.

#### **CDE Program Contact:**

Franco Rozic, Title I Monitoring & Support, <a href="mailto:frozic@cde.ca.gov">frozic@cde.ca.gov</a>, 916-319-0269 Mary Payne, District Improvement Office, <a href="mailto:MPayne@cde.ca.gov">MPayne@cde.ca.gov</a>, 916-319-0379

#### **Protected Prayer Certification Statement**

The LEA hereby assures and certifies to the California State Board of Education that the LEA has no policy that prevents, or otherwise denies participation in, constitutionally protected prayer in public schools as set forth in the "Guidance on Constitutionally Protected Prayer in Public Elementary and Secondary Schools."

The LEA hereby assures that this page has been printed and contains an ink signature. The ink signature copy shall be made available to the California Department of Education upon request or as part of an audit, a compliance review, or a complaint investigation.

The authorized representative agrees to the above statement	Yes
Authorized Representative's Full Name	Janet Perez
Authorized Representative Title	Director of Categorical Programs
Authorized Representative Signature Date	04/27/2012
Comment	
If the LEA is not able to certify at this time an explanation must be provided in the Comment field.	

**Consolidated Application** 

Willows Unified (11 62661 0000000)

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# 2011-12 Application for Funding

**CDE Program Contact:** 

Anne Daniels, Education Data Office, adaniels@cde.ca.gov, 916-319-0640

## **Local Governing Board Approval**

The LEA is required to review and receive approval of their Application for Funding selections with their local governing board.

Date of approval by local governing board	04/27/2012
To receive specific categorical funds for a school year the LEA must apply for the fund by selecting Yes. Only the categorical funds the LEA is eligible to receive are displayed.	
Economic Impact Aid	Yes
EC 54000 SACS 7090, 7091	
Title I Part A (Basic Grant)	Yes
ESEA Sec. 1111 et seq. SACS 3010	
Title I Part D (Delinquent)	No
ESEA Sec. 1401 SACS 3025	
Title II Part A (Teacher Quality)	Yes
ESEA Sec. 2101 SACS 4035	
Title III Part A LEP	Yes
ESEA Sec. 3102 SACS 4203	
Title VI Subpart 2 Rural and Low-Income Grant	Yes
ESEA Sec. 6221 SACS 4126	

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## **Consolidated Application**

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# 2011-12 Economic Impact Aid Advisory Committee Approvals

If the LEA is operating a State Compensatory Education program, various committee approvals are required based on California Education Code, sections 35147 (c), 52176 (b) and (c), 62002.5, and 64001 (a).

#### **CDE Program Contact:**

Geoffrey Ndirangu, EIA / LEP, gndirang@cde.ca.gov, 916-323-5831
Don Taylor, State Compensatory Education (SCE), dtaylor@cde.ca.gov, 916-319-0296

## **District Advisory Committee (DAC) Approval**

The undersigned certify that the DAC have been given the opportunity to advise on the portions of this application related to compensatory education programs for educationally disadvantaged youths (EDY).

DAC Representative's Full Name	
DAC Approval Date	
DAC Comment	
If an advisory committee refused to sign the application or if a DAC signature is not applicable, enter a comment:	

## District English Language Advisory Committee (DELAC) Approval

The undersigned certify that the DELAC have been given the opportunity to advise on the portions of this application related to compensatory education programs for English learners. This approval is required if the LEA has 51 or more identified English learners.

DELAC Representative's Full Name	Janet Perez
DELAC Approval Date	04/27/2012
DELAC Comment	
If an advisory committee refused to sign the application or if a DELAC signature is not applicable, enter a comment:	

Willows Unified (11 62661 0000000)

# **Consolidated Application**

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# 2011-12 Title III, Part A LEP Proposed Obligations

This data collection captures proposed expenditures for the coming year, based on the projected entitlement amount.

#### **CDE Program Contact:**

Patty Stevens, Language Policy & Leadership Office, <u>pstevens@cde.ca.gov</u>, 916-323-5838 Michele Anberg-Espinosa, Language Policy & Leadership Office, <u>MAnbergespinosa@cde.ca.gov</u>, 916-323-4872

Proposed Entitlement:	\$34,008
Object Code - Activity	
1000-1999 Proposed certificated personnel salaries	\$0
2000-2999 Proposed classified personnel salaries	\$0
3000-3999 Proposed employee benefits	\$0
4000-4999 Proposed books and supplies	\$30,000
5000-5999 Proposed services and other operating expenditures	\$2,000
Proposed administrative and indirect costs	\$0
Total proposed obligations	\$32,000

**Consolidated Application** 

Willows Unified (11 62661 0000000)

Submission Status: None Submission Date: None

# 2011-12 Federal Transferability

Federal transferability is governed by Title VI in ESEA Section 6123. An LEA may transfer a maximum of 50% of any program to other programs. This transferability is not the same as Title VI Subpart 1 REAP Flexibility governed by ESEA Section 6211.

#### **CDE Program Contact:**

Anne Daniels, Education Data Office, adaniels@cde.ca.gov, 916-319-0640

Program Improvement Year	3
Note:	
This district has been identified as a Program Improvement (PI) LEA under ESEA Section 1116 and may only transfer 30% of a program's funds. Those funds must be used for PI activities. A single school district (SSD) or a directed funded charter (DFC) school whose only school is in PI and operating as a Target Assistance School (TAS), for the purpose of federal transferability, the LEA is restricted to the 30% limit. If the SSD or DFC is operating as a Schoolwide Program (SWP) school, the restriction does not apply.	
Title II Part A Transfers	
Title II Part A entitlement	\$116,683
Transferred to Title I, Part A	
Transferred to Title II, Part D	
Total funds transferred out of Title II, Part A	\$0
Title II Part D Transfers	
Transferred to Title I, Part A	
Transferred to Title II, Part A	
Total funds transferred out of Title II, Part D	\$0
Transferred In Totals	
Total funds transferred into Title I, Part A	\$0
Total funds transferred into Title II, Part A	\$0
Total funds transferred into Title II, Part D	\$0

Consolidated Application

Willows Unified (11 62661 0000000)

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# 2011-12 Economic Impact Aid LEA Allocations

The purpose of this data collection is to make allowable reservations at the LEA level and to determine the amount available for school-level allocations.

#### **CDE Program Contact:**

Geoffrey Ndirangu, EIA / LEP, <a href="mailto:gndirang@cde.ca.gov">gndirang@cde.ca.gov</a>, 916-323-5831

Don Taylor, State Compensatory Education (SCE), <a href="mailto:dtaylor@cde.ca.gov">dtaylor@cde.ca.gov</a>, 916-319-0296

2011-12 Economic Impact Aid Entitlement	\$315,663
Transferred in	\$0
Transferred in comment	
If the transferred in amount is greater than zero an explanation of where the dollars were transferred from is required.	
2010-11 Carryover	\$96,827
Repayment of funds	\$0
Repayment of funds comment	
Provide an explanation of why repayment dollars were added back to the EIA allocation.	
2011-12 Economic Impact Aid allocation	\$412,490
Indirect cost reserves	\$9,469
(Amount cannot exceed 3% of the EIA allocation.)	
Administrative evaluation	\$0
(Amount cannot exceed 10% of the EIA allocation.)	
LEA activities reservation	\$0
(Amount cannot exceed 2% of the EIA allocation.)	
Security reservation	\$0
(Amount may not exceed \$0.32 per student.)	
Security Reservation Maximum	\$481
(Based on .32 * total student enrollment from EIA qualified schools in School Student Counts, Actual.)	
Alternative reservation	\$0
(Reservation is only valid if SCE allocations will be made. Amount cannot exceed 25% of the EIA allocation.)	
Economic Impact Aid adjusted allocation	\$403,021

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## **Consolidated Application**

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# 2011-12 Title I, Part A LEA Allocation

The purpose of this data collection is to calculate the full Title I Part A allocation available to the LEA.

#### **CDE Program Contact:**

Monique Moton, Title I Monitoring & Support, <a href="mmoton@cde.ca.gov">mmoton@cde.ca.gov</a>, 916-319-0733 Lorene Euerle, Title I Monitoring & Support, <a href="mailto:leuerle@cde.ca.gov">leuerle@cde.ca.gov</a>, 916-319-0728

2011-12 Title I Part A Entitlement	\$580,306
Transferred in amount	\$0
Title I Part A entitlement after transfers	\$580,306
Note:	
In order for the 2010-11 Carryover amount to be pre-populated, the 2010-11 Title I, Part A Carryover data collection should be completed and saved before beginning data entry.	
2010-11 Carryover	\$8,428
(Allowable values are the 12 or 15 month 2010-11 Carryover. The default value displayed is the 15 month calculated carryover.)	
Repayment of funds	\$0
2011-12 Total allocation	\$588,734
Indirect cost reservation	\$56,577
Administrative reservation	\$0
2011-12 Title I, Part A adjusted allocation	\$532,157
Indirect Cost and Administration Calculation Tool	
To help determine allowable indirect cost and administration reserves, based on your Approved Indirect Cost Rate as defined on http://www.cde.ca.gov/fg/ac/ic/, below are recommended values.	
2011-12 Approved indirect cost rate	9.61%
Maximum allowable indirect cost reservation	\$56,577
Recommended administration reservation	\$31,732

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#### **Consolidated Application**

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# 2011-12 Title I, Part A Reservations, Required

To report LEA required reservations before distributing funds to schools, and to calculate and report nonprofit private school set-aside values.

#### **CDE Program Contact:**

Don Taylor, State Compensatory Education (SCE), dtaylor@cde.ca.gov, 916-319-0296 Kim Edwards, Title I Monitoring & Support, KEdwards@cde.ca.gov, 916-319-0248

# Nonprofit Private School Equitable Services Percentage Calculation

Total participating nonprofit school low income students	0
Total participating attendance area low income students	0
Percent of nonprofit private school low income students for equitable service calculations	0.00%
Required Reservations	
Title I Part A adjusted allocation	\$532,157
Parent Involvement	
Parent involvement	\$5,804
(Minimum 1% of the entitlement plus transfers in.)	
Nonprofit private school parent involvement set-aside	\$0
Amount remaining	\$5,804
Public school parent involvement	\$5,804
(Minimum of 95% of the amount remaining.)	
Balance available for LEA parent involvement activities	\$0
Direct and Indirect Services	
Direct or indirect services to homeless children , regardless of their school of attendance	\$1,000
Homeless services provided	Supplies and Transportation
Local neglected institutions	No
Does the LEA have local institutions for neglected children or children currently classified as neglected?	
Direct or indirect services in local institutions for neglected children	
Local delinquent institutions	No
Does the LEA have local institutions for delinquent children?	
Other neglected or delinquent services	
Program Improvement (PI)	
The following reservations are required if the LEA is in Program Improvement, or has one or more schools in Program Improvement.	

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# **Consolidated Application**

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# 2011-12 Title I, Part A Reservations, Required

To report LEA required reservations before distributing funds to schools, and to calculate and report nonprofit private school set-aside values.

#### **CDE Program Contact:**

Don Taylor, State Compensatory Education (SCE), <a href="mailto:dtaylor@cde.ca.gov">dtaylor@cde.ca.gov</a>, 916-319-0296 Kim Edwards, Title I Monitoring & Support, <a href="mailto:KEdwards@cde.ca.gov">KEdwards@cde.ca.gov</a>, 916-319-0248

Public school choice transportation (Choice)	\$1,000
Supplemental educational services (SES)	\$116,061
Parent outreach and assistance	\$0
Professional development funds	Yes
Will the LEA use PI school-level professional development funds to help meet the LEA 10% minimum professional development requirement?	
PI professional development	\$53,216
(Minimum 10% of the entitlement plus transfers in.)	
2010-11 PI professional development carryover	\$0
Total PI professional development	\$53,216

**Consolidated Application** 

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# 2011-12 Title I, Part A Reservations, Allowed

To report LEA allowable reservations before distributing funds to schools, and to calculate and report nonprofit private school set-aside values.

#### **CDE Program Contact:**

Don Taylor, State Compensatory Education (SCE), <a href="mailto:dtaylor@cde.ca.gov">dtaylor@cde.ca.gov</a>, 916-319-0296 Kim Edwards, Title I Monitoring & Support, <a href="mailto:KEdwards@cde.ca.gov">KEdwards@cde.ca.gov</a>, 916-319-0248

#### **Allowed Reservations**

Professional Development for Highly Qualified Teachers and Paraprofessionals	
Professional development for highly qualified teachers and paraprofessionals	\$0
Nonprofit private school equitable services	\$0
Professional development reserved for public schools	\$0
Assistance to School	
Assistance to schools	\$0
Nonprofit private school equitable services	\$0
Assistance to schools reserved for public schools	\$0
Other School Programs	
Other school programs	\$0
Including summer school or intersession programs or before and after school programs.	
Nonprofit private school equitable services	\$0
Other school programs reserved for public schools	\$0
Other Allowable Reservations	
Salary differentials	\$0
Preschool programs	\$0
Capital expenses for nonprofit private schools	\$0
Program Improvement Activities	
Teacher incentives and rewards	\$0
(Maximum 5% of entitlement after transfers.)	
Professional development of highly qualified teachers	\$0
Assistance to schools	\$0
Summer school, intersession programs or before and after school programs	\$0

# **Reservation Summary**

Willows Unified (11 62661 0000000)

**Consolidated Application** 

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# 2011-12 Title I, Part A Reservations, Allowed

To report LEA allowable reservations before distributing funds to schools, and to calculate and report nonprofit private school set-aside values.

#### **CDE Program Contact:**

Don Taylor, State Compensatory Education (SCE), <a href="mailto:dtaylor@cde.ca.gov">dtaylor@cde.ca.gov</a>, 916-319-0296 Kim Edwards, Title I Monitoring & Support, <a href="mailto:KEdwards@cde.ca.gov">KEdwards@cde.ca.gov</a>, 916-319-0248

Adjusted Allocation	\$532,157
Total required reservations	\$171,277
Total allowed reservations	\$0
Allocations after reservations	\$360,880
Total nonprofit private school set aside	\$0
Private Non Profit School Parent Involvement Amount	\$0
Public school parent involvement	\$5,804
Amount available for Title I, Part A school allocations	\$355,076

Willows Unified (11 62661 0000000)

# **Consolidated Application**

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# 2011-12 Title I, Part A Program Improvement Activity and Expenditure Report

If one or more schools is in Program Improvement, the LEA is required to provide a mid-year status of activities related to Choice and or SES services.

## **CDE Program Contact:**

Monique Moton, Title I Monitoring & Support, <a href="mmoton@cde.ca.gov">mmoton@cde.ca.gov</a>, 916-319-0733 Lorene Euerle, Title I Monitoring & Support, <a href="mailto:leuerle@cde.ca.gov">leuerle@cde.ca.gov</a>, 916-319-0728

Activities	
Number of students applying for Choice	0
Number of students who transferred to attend a non-PI school under ESEA	0
Number of students who transferred to attend a non-PI school under a local or state school choice program	0
Number of students who applied for SES	27
Number of students who received SES	20
Activities comment	
An explanation must be provided if all activities are zero.	
Expenditures and Encumbrances	
Due to a federal audit comment received, LEAs are required to provide biannual year-to-date PI expenditures and encumbrance in support of Choice and SES activities.	
Choice transportation using Title I Part A funds	\$0
Choice transportation using non-Title I Part A funds	\$0
SES using Title I Part A funds	\$18,360
SES using non-Title I Part A funds	\$0
Parent outreach using Title I Part A funds	\$0
Parent outreach using non-Title I Part A funds	\$0
Total expenditures and encumbrance using Title I Part A funds	\$18,360
Total expenditures and encumbrance using non-Title I Part A funds	\$0
Expenditure comment	
An explanation is required if no program improvement expenditures or encumbrances have occurred.	

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#### **Consolidated Application**

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# 2011-12 Title II, Part A LEA Allocations and Reservations

The purpose of this data collection is to calculate the total allocation amount available to the LEA for Title II Part A Teacher & Principal Training & Recruiting, and to report required reservations.

#### **CDE Program Contact:**

Jackie Rose, Title II Leadership, <u>jrose@cde.ca.gov</u>, 916-322-9503 Juan J. Sanchez, Title II Leadership, <u>jsanchez@cde.ca.gov</u>, 916-323-5264

2011-12 Title II Part A entitlement	\$116,683
Total funds transferred into Title II, Part A	\$0
Total funds transferred out of Title II, Part A	\$0
Total entitlement after transfers	\$116,683
2010-11 Carryover (as of 06/30/11)	\$13,889
Repayment of funds	\$0
Repayment comment	
Provide an explanation of why repayment dollars were added back to the allocation	
2011-12 Allocation	\$130,572
Administrative and indirect costs	\$4,064
Title II Part A adjusted allocation	\$126,508

#### **ESEA Section 2141 Reservations**

By completing the following reservations, the LEA certifies it will comply with the agreement of Section 2141.

Professional Development	
Professional development for teachers	
Professional development for administrators	
Subject matter project	
Exams and Test Preparation	
Exam fees, reimbursement	
Test preparation training and or materials	
Recruitment, Training, and Retaining	N .
Recruitment activities	
Hiring incentive and or relocation allotment	
National Board Certification and or stipend	
Verification process for special settings (VPSS)	
University course work	
Total budgeted	\$0

Willows Unified (11 62661 0000000)

#### **Consolidated Application**

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# 2011-12 Title III, Part A LEP LEA Allocations

The purpose of this data collection is to calculate the total allocation amount available to the LEA for Title III Part A LEP, and to report required reservations.

#### **CDE Program Contact:**

Patty Stevens, Language Policy & Leadership Office, <a href="mailto:pstevens@cde.ca.gov">pstevens@cde.ca.gov</a>, 916-323-5838

Michele Anberg-Espinosa, Language Policy & Leadership Office, <a href="mailto:MAnbergespinosa@cde.ca.gov">MAnbergespinosa@cde.ca.gov</a>, 916-323-4872

2011-12 Title III, Part A LEP entitlement	\$34,679
2010-11 Carryover	\$13,182
Repayment of funds	\$0
2011-12 Allocation	\$47,861
Administrative and indirect costs	\$258
2011-12 Adjusted allocation	\$47,603

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# **Consolidated Application**

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# 2011-12 Title III, Part A LEP YTD Obligations Report, 6 Months

A report of year-to-date obligations by activity.

#### **CDE Program Contact:**

Patty Stevens, Language Policy & Leadership Office, <a href="mailto:pstevens@cde.ca.gov">pstevens@cde.ca.gov</a>, 916-323-5838 Michele Anberg-Espinosa, Language Policy & Leadership Office, <a href="mailto:MAnbergespinosa@cde.ca.gov">MAnbergespinosa@cde.ca.gov</a>, 916-323-4872

2011-12 Title III Part A LEP Entitlement	\$34,679
Object Code - Activity	
1000-1999 Certificated personnel salaries	\$0
2000-2999 Classified Personnel Salaries	\$0
3000-3999 Employee Benefits	\$0
4000-4999 Books And Supplies	\$19,107
5000-5999 Services and other operating expenditures	\$12,929
Administrative And Indirect Costs	\$641
Total year-to-date obligations	\$32,677

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## **Consolidated Application**

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# 2011-12 Consolidation of Administrative Funds

A request by the LEA to consolidate administrative funds for specific programs.

#### **CDE Program Contact:**

Julie Brucklacher, Financial Accountability & Info Srv, jbruckla@cde.ca.gov, 916-327-0858

Title I, Part A, ARRA Title I, Part A (Basic)	Yes
SACS Code 3010 and 3011	
Title I, Part C (Migrant Education)	No
SACS Code 3060	
Title I, Part D ARRA Title I, Part D (Delinquent)	No
SACS Code 3025 and 3026	
Title II, Part A (Teacher Quality)	Yes
SACS Code 4035	
Title II, Part A (Administrator Training)	No
SACS Code 4036	
Title II, Part D, ARRA Title II, Part D (Enhancing Education Through Technology)	No
SACS Code 4045 and 4047	
Title III (Immigrant Students)	No
SACS Code 4201	
Title III (LEP Students) - 2% maximum	Yes
SACS Code 4203	
Title IV, Part A (SDFSC) - 2% maximum	No
SACS Code 3710	
Title IV, Part B (21st Century Community Learning Centers)	No
SACS Code 4124	

**Consolidated Application** 

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# 2011-12 Other ESEA Nonprofit Private School Participation

The LEA must provide equitable services that address the needs of nonprofit private school students and staff under the programs listed below.

#### **CDE Program Contact:**

Laura Nelson, Title II Leadership, <a href="mailto:lnelson@cde.ca.gov">lnelson@cde.ca.gov</a>, 916-319-0229
Patty Stevens, Language Policy & Leadership Office, <a href="mailto:pstevens@cde.ca.gov">pstevens@cde.ca.gov</a>, 916-323-5838

Note: The programs displayed below may vary based on Application for Funding selections.

School Name	School Code Enrollment		Title II Part A	Title II Part D	Title III Part A LEP	
River Valley Christian	6900922	94	N	N	N	
Willows Baptist Academy	6967756	7	N	N	N	

Report Date: 4/30/2012

**Consolidated Application** 

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# 2011-12 Title I, Part A Nonprofit Private School Participation

#### **CDE Program Contact:**

Jyoti Singh, Title I Policy & Program Guidance, jysingh@cde.ca.gov., 916-319-0372 Laura Nelson, Title II Leadership, Inelson@cde.ca.gov., 916-319-0229

#### Mote

The LEA of residence is responsible for providing Title I Part A services to all eligible students who reside in the LEA's Title I attendance area but attend a private non-profit school. This includes students would attend nonprofit private schools outside the LEA's boundaries. The school list below includes all nonprofit private schools within the LEA's attendance area, to add a nonprofit private school outside of the LEA's boundaries, click on Add a School below.

School Name	School Code	Enrollment	Participating	Affirmation On File	Low Income Student Count		Contract Services	School Added
River Valley Christian	6900922	94	N	Υ		N	N	N
Willows Baptist Academy	6967756	7	N	Υ		N	N	N

Report Date: 4/30/2012

**Consolidated Application** 

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#### 2011-12 Economic Impact Aid School Allocation Plan

**CDE Program Contact:** 

Geoffrey Ndirangu, EIA / LEP, <a href="mailto:gndirang@cde.ca.gov">gndirang@cde.ca.gov</a>, 916-323-5831

Don Taylor, State Compensatory Education (SCE), <a href="mailto:dtaylor@cde.ca.gov">dtaylor@cde.ca.gov</a>, 916-319-0296

Group Schools By Grade Span

Yes

Funding Method

LEP Only

**NOTE:** If the LEA has selected to fund LEP Only, no additional action or data entry is required for the EIA School Allocation Plan. The Plan should be saved in order to certify the data collection.

SCE Ranking Method

School Name	School Code	Grade Span Group	Projected Enrollment	Projected Low Income Students	Low Income %	Projected LEP Students	LEP %
Murdock Elementary	6007603	1	542	409	75,46	207	38.19
Willows Community High	1130038	3	17	17	100.00	0	0.00
Willows High	1132851	3	491	260	52.95	32	6.52
Willows Intermediate	6007611	2	456	319	69.96	93	20.39

Report Date: 4/30/2012

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#### 2011-12 Title I, Part A School Allocation Plan

Based on information provided in the School Student Counts data collection, the table below provides eligibility and ranking information. For school allocation planning, the LEA has indicated which schools it intends to allocate Title I Part A funds by entering a check in the Fund column.

#### **CDE Program Contact:**

Larry Boese, Title | Monitoring & Support, <a href="mailto:lboese@cde.ca.gov">lboese@cde.ca.gov</a>, 916-319-0257 Monique Moton, Title | Monitoring & Support, <a href="mailto:mmoton@cde.ca.gov">mmoton@cde.ca.gov</a>, 916-319-0733

If an exception to funding is needed, enter an Exception Reason. Use lower case only.

#### Allowable Exception Reasons

- a Meets 35% Low Income Requirement
- b Magnet School
- c Funded by Other Allowable Sources
- d Desegregation Waiver on File
- e Grandfather Provision
- f Feeder Pattern

f - Feeder Pattern	
Group Schools by Grade Span	Yes
District-wide Low Income %	66.73%
Grade Span 1 Low Income %	75.46%
Grade Span 2 Low Income %	69.96%
Grade Span 3 Low Income %	54.53%

School Name	School Code	Grade Span Group	Projected Enrollment	Projected Low Income Students	Low Income %	Eligible	Funding Required	Ranking	Fund Flag	Exception Reason	Comment
Murdock Elementary	6007603	1	542	409	75.46	Y	Υ	1	Y		
Willows Community High	1130038	3	17	17	100.00	Y	Y	1	N	С	Students receive funds from other state and local funds.

Report Date: 4/30/2012

#### **Consolidated Application**

Willows Unified (11 62661 0000000)

Status: Certified Saved by: Janet Perez 4/27/2012 3:17 PM

# 2011-12 Title I, Part A School Allocation Plan

Based on information provided in the School Student Counts data collection, the table below provides eligibility and ranking information. For school allocation planning, the LEA has indicated which schools it intends to allocate Title I Part A funds by entering a check in the Fund column.

School Name	School Code	Grade Span Group		Projected Low Income Students	Low Income %	Eligible		Ranking		Exception Reason	Comment
Willows High	1132851	3	491	260	52.95	N	N	2	Y		WUSD is a one school per grade span district with the middle school feeding into the high school.
Willows Intermediate	6007611	2	456	319	69.96	Υ	N	1	Υ		

Report Date: 4/30/2012

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#### **Consolidated Application**

Willows Unified (11 62661 0000000)

Status: Certified Saved by: Janet Perez 4/26/2012 5:55 PM

#### Title I, Part A Notification of Authorization of School Wide Program

This report provides notification to CDE of a school's eligibility and local board approval to operate under and report as Schoolwide Program

#### **CDE Program Contact:**

Franco Rozic, Title | Monitoring & Support, frozic@cde.ca.gov, 916-319-0269

#### Note:

In order for CDE program staff to have visibility to all SWP authorized schools, it is important to have an Authorized Representative certify this Notification of Authorization data collection after a change is made.

School Name	School Code	Authorized	Local Board Approval Date	SIG Approval Date	Poverty Level %
Murdock Elementary	6007603	Y	06/14/2001		60
Willows Community High	1130038	Υ	06/14/2001		51
Willows High	1132851	Υ	03/05/2003		51
Willows Intermediate	6007611	Υ	03/05/2003		51

Report Date: 4/30/2012

**Consolidated Application** 

Willows Unified (11 62661 0000000)

Status: Certified Saved by: Janet Perez 4/27/2012 10:19 AM

#### 2011-12 Economic Impact Aid School Allocations

This reports identifies the schools funded with LEP, and if applicable, SCE allocations.

#### **CDE Program Contact:**

Geoffrey Ndirangu, EIA / LEP, <a href="mailto:gndirang@cde.ca.gov">gndirang@cde.ca.gov</a>, 916-323-5831

Don Taylor, State Compensatory Education (SCE), <a href="mailto:dtylor@cde.ca.gov">dtaylor@cde.ca.gov</a>, 916-319-0296

**Funding Method** 

Total EIA allocation

Allocation method

Standard per student LEP rate

Total LEP allocation

LEP Only \$403,021

Manually entered dollar value

\$1,213

\$403,021

School Name	School Code	Grade Span Group	LEP Student Count	LEP Allocation
Murdock Elementary	6007603	1	207	251396
Willows Community High	1130038	3	0	
Willows High	1132851	3	32	38816
Willows Intermediate	6007611	2	93	112809

Report Date: 4/30/2012

Willows Unified (11 62661 0000000)

#### **Consolidated Application**

Status: Draft Saved by: Janet Perez 4/30/2012 10:01 AM

#### 2011-12 Title I, Part A School Allocations

This identifies the amount of Title I, Part A funds to allocated to eligible public schools and equitable services to students in nonprofit private schools.

#### **CDE Program Contact:**

Larry Boese, Title I Monitoring & Support, <a href="mailto:lboese@cde.ca.gov">lboese@cde.ca.gov</a>, 916-319-0257 Monique Moton, Title I Monitoring & Support, <a href="mailto:mmoton@cde.ca.gov">mmoton@cde.ca.gov</a>, 916-319-0733

If an exception to funding is needed, enter an Exception Reason. Use lower case only.

#### Allowable Exception Reasons

- a Meets 35% Low Income Requirement
- b Magnet School
- c Funded by Other Allowable Sources
- d Desegregation Waiver on File
- e Grandfather Provision
- f Feeder Pattern

Group Schools by Grade Span

Yes

District-wide Low Income %

66.73%

Available Title I, Part A school allocation

\$355,076 \$5,804

Available public school parent involvement reservation

\$0

Available nonprofit private school set-asides

\$0

Available nonprofit private school parent involvement reservation

ΨΟ

Unallocated school amount

(\$1.32)

School Name	School Code	Grade Span Group	Low Income Students	Low Income Student %	Eligible	\$ Per Low Income Student (0.00)	Carryover	Public School Parent Involvement	 Nonpro fit Private Set Aside	Total School Allocation	Exception Reason		Other Program Funds	Exception Comment
Murdock Elementary	6007603	1	409	75.46	Y	359.39		2000		148990.51		Y	N	

Report Date: 4/30/2012

Willows Unified (11 62661 0000000)

#### **Consolidated Application**

Status: Draft Saved by: Janet Perez 4/30/2012 10:01 AM

#### 2011-12 Title I, Part A School Allocations

This identifies the amount of Title I, Part A funds to allocated to eligible public schools and equitable services to students in nonprofit private schools.

School Name	School Code	Grade Span Group	Low Income Students	Low Income Student %	Eligible	\$ Per Low Income Student (0.00)	Carryover	Public School Parent Involvement	Nonprofit Private Parent Involvement	Nonpro fit Private Set Aside	Total School Allocation	Exception Reason	EIA Funded	Other Program Funds	Exception Comment
Willows Community High	1130038	3	17	100.00	Y	0.00					0.00	С	N	Y	Students elgible for Title I are receiving nonfederal funds in an amount equal to or greater than the amount that it would receive under Title I and they receive services of the same type as schools funded with Title I through the general fund.
Willows High	1132851	3	260	52,95	N	359.39		1804			95245.40	f	Y	N	The district is a one school per grade span district and the middle school feeds into the high school.
Willows Intermediate	6007611	2	319	69.96	Υ	359.39		2000			116645.41		Υ	N	

Report Date: 4/30/2012

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